

**4058 County Road N
Cottage Grove, WI 53527**

A resolution amending the 2025 budget of the Town of Cottage Grove, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Cottage Grove that the following adjustments be made to the 2025 Town budget:

Revenue			Expense			Explanation
43060	Unassigned General Fund	16,900.97	51850	Equipment Repairs & Maint	16,900.97	2010 International Repairs TB 02/18/2025
43060	Unassigned General Fund	1,395.79	50170	Other Board Expense	1,395.79	5 iPads for Town Board (TB 2025-05-05) (1,395.79 was approved, but that would have put #50170 under budget)
43060	Unassigned General Fund	9,003.59	52580	Other Capital Outlay	9,003.59	Computer upgrades (TB 2025-05-18)
43060	Unassigned General Fund	6,225.89	52580	Other Capital Outlay	6,225.89	Office Server and Router upgrades (TB 2025-10-28)
43060	Unassigned General Fund	4,374.00	52560	Highway Building Outlay	4,374.00	Town Garage Furnace Upgrade (TB 2025-10-28)
42320	Long Term Debt Proceeds	(125,935.25)				Use unassigned funds rather than loan for Western Star Equipment Package TB 11-03-2025
43060	Unassigned General Fund	125,935.25				
43060	Unassigned General Fund	7,023.21	52504	Town Hall Capital Outlay	7,023.21	Town Hall Light Upgrades TB 11-03-2025
43070	ESB PropertyRepairFunds Applied	48,199.56	50770	Emergency Bldg. Maint	28,819.56	2025 ESB Repair Fund Allocations by JFC
			52540	Fire Protection Building Outlay	19,380.00	Nickels Electric upgrades as per JFC
43070	ESB PropertyRepairFunds Applied	(1,344.12)	50770	Emergency Bldg. Maint	(1,344.12)	ESB Repair Funds given back because this amount would have put #50770 under budget
40604	County Bridge Aid	(72,688.53)				Auditors put this back to 2024
40580	IRA Clean Energy Incentives	(16,823.00)				IRA Clean Energy Incentives not expected until 2026
			50570	Accounting Service Expense	1,465.50	Energy Tax Savers filing for IRA Clean Energy Incentives
			52580	Other Capital Outlay	2,400.00	Cost to re-roof salt shed before solar project
			52000	Highway Maintenance Contracts	(73,867.69)	Unused Highway Maintenance Budget reduced to actual
43060	Unassigned General Fund	19,509.34		To Balance Budget		
Total Change In Revenue		21,776.70	Total Change In Expense		21,776.70	
			Net Change		0.00	

This resolution was duly considered and adopted by the Cottage Grove Town Board pursuant to a vote of 4 for and 0 against and 0 abstentions on this 19th day of Jan, 2026.


Steven Anders, Town Chair


Kim Banigan, Town Clerk-Treasurer

Summary

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Highlighted lines are not final for 2025

Details

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Town of Cottage Grove

Budget Amendment 2025-01

Details

						2025		2025	2025	\$ Change	\$ over Budget
						Jan 1 - Dec 30, 25		Original Budget	Amended Budget		
					Ordinary Income/Expense						
					Fines, Forfeiture and Penalties						
					40800 · Law and Ordinance Violation	75,443.75		110,000.00	110,000.00	0.00	(34,556.25)
					Total Fines, Forfeiture and Penalties	75,443.75		110,000.00	110,000.00	0.00	(34,556.25)
					Public Charges For Services						
					41100 · Highway Maintenance Chrgs	235.45		0.00	0.00	0.00	235.45
					41120 · Street Lighting Fees	727.01		727.01	727.01	0.00	0.00
					41210 · Refuse Collection	198,233.78		198,366.86	198,366.86	0.00	(133.08)
					41230 · Recycling Collection	99,563.77		99,630.61	99,630.61	0.00	(66.84)
					41300 · Cemetery Income (Sale of Grave)	0.00		0.00	0.00	0.00	0.00
					41410 · Parks Income	165.00		200.00	200.00	0.00	(35.00)
					41500 · Title Search	2,300.00		1,600.00	1,600.00	0.00	700.00
					41510 · Other Miscellaneous Chgs	104.83		0.00	0.00	0.00	104.83
					41530 · 4091 CTH N Reimbursement	1,456.42		1,400.00	1,400.00	0.00	56.42
					42260 · Developer Reimbursements	18,496.29		7,800.00	7,800.00	0.00	10,696.29
					Total Public Charges For Services	321,282.55		309,724.48	309,724.48	0.00	11,558.07
					Intergovernmental Charges						
					40570 · Landfill Compensation Fee	65,646.45		65,394.25	65,394.25	0.00	252.20
					41640 · Village Fire Payments	130,358.74		155,982.92	155,982.92	0.00	(25,624.18)
					41650 · Village Landfill Payment	11,105.25		11,550.00	11,550.00	0.00	(444.75)
					41670 · Flynn Hall Reimbursement	2,825.15		2,166.67	2,166.67	0.00	658.48
					41690 · Village Emergency Bldg Maint	44,269.52		44,269.50	44,269.50	0.00	0.02
					41710 · Pleasant Springs Reimbursements	63,756.28		63,756.25	63,756.25	0.00	0.03
					Total Intergovernmental Charges	317,961.39		343,119.59	343,119.59	0.00	(25,158.20)
					Miscellaneous Income						
					Investment Income						
					41800 · Interest Income	149,289.54		100,000.00	100,000.00	0.00	49,289.54
					41810 · Int on Spec Assess/ Charges	150.81		100.00	100.00	0.00	50.81
					Total Investment Income	149,440.35		100,100.00	100,100.00	0.00	49,340.35
					Rent						
					41900 · Town Garage Rent	18,715.48		18,715.48	18,715.48	0.00	0.00
					41910 · Town Hall Rent	1,062.44		800.00	800.00	0.00	262.44
					41920 · Flynn Hall Rent	4,407.58		1,500.00	1,500.00	0.00	2,907.58
					41930 · Town Land Rent	840.00		840.00	840.00	0.00	0.00
					Total Rent	25,025.50		21,855.48	21,855.48	0.00	3,170.02
					40230 · Fire Dept Donations	0.00		0.00	0.00	0.00	0.00
					41520 · Election Expenses Reimbursement	0.00		0.00	0.00	0.00	0.00
					41940 · Insurance Recoveries	0.00		0.00	0.00	0.00	0.00
					41945 · Insurance Recoveries - CGFD	0.00		0.00	0.00	0.00	0.00
					42010 · Sale of Highway Equip & Prop	50,500.00		65,000.00	65,000.00	0.00	(14,500.00)
					42020 · Sale of Fire Equipment	21,045.00		0.00	0.00	0.00	21,045.00
					42030 · Sale of Other Equip & Prop	0.00		0.00	0.00	0.00	0.00
					42055 · Flynn Hall Reimb - Lions Club	3,185.15		2,526.67	2,526.67	0.00	658.48
					42150 · Misc Grants & Incentives	731.00		731.00	731.00	0.00	0.00

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Town of Cottage Grove

Budget Amendment 2025-01

Details

						2025	2025	2025	\$ Change	\$ over Budget
					Ordinary Income/Expense	Jan 1 - Dec 30, 25	Original Budget	Amended Budget		
					50480 · Clerk Hourly Wage	64,990.40	67,392.00	67,392.00	0.00	(2,401.60)
					50485 · Clerk Retirement	4,555.33	4,716.42	4,716.42	0.00	(161.09)
					50486 · Clerk Longevity	468.39	470.23	470.23	0.00	(1.84)
					50490 · Clerk Hourly FICA	4,139.89	5,191.46	5,191.46	0.00	(1,051.57)
					Total Clerk / Secretarial	142,493.50	150,961.22	150,961.22	0.00	(8,467.72)
					Elections					
					50380 · Election Workers Wages	2,686.52	2,500.00	2,500.00	0.00	186.52
					50410 · Election Supplies	2,600.22	2,500.00	2,500.00	0.00	100.22
					Total Elections	5,286.74	5,000.00	5,000.00	0.00	286.74
					Treasurer					
					50520 · Treasurer Supplies	155.40	700.00	700.00	0.00	(544.60)
					Total Treasurer	155.40	700.00	700.00	0.00	(544.60)
					Assessor					
					50540 · Assessor Costs	10,684.14	10,540.00	10,540.00	0.00	144.14
					50550 · Revaluation Costs	0.00	0.00	0.00	0.00	0.00
					Total Assessor	10,684.14	10,540.00	10,540.00	0.00	144.14
					Accounting					
					50560 · Audit Costs	18,950.00	18,675.00	18,675.00	0.00	275.00
					50570 · Accounting Service Expense	4,265.50	2,800.00	4,265.50	1,465.50	0.00
					50580 · Bank Charges	0.00	0.00	0.00	0.00	0.00
					50590 · Other Financial Costs	0.00	0.00	0.00	0.00	0.00
					Total Accounting	23,215.50	21,475.00	22,940.50	1,465.50	275.00
					Judicial					
					50200 · Judicial Judge Salaries	4,200.00	4,200.00	4,200.00	0.00	0.00
					50210 · Judicial FICA	321.30	321.30	321.30	0.00	0.00
					50220 · Judicial Education & Travel Exp	800.00	500.00	500.00	0.00	300.00
					50230 · Judicial Expenses	1,789.43	3,100.00	3,100.00	0.00	(1,310.57)
					50280 · Judicial Court Clerk Salary	8,552.72	14,060.80	14,060.80	0.00	(5,508.08)
					50290 · Judicial Court Clerk FICA	650.15	1,075.65	1,075.65	0.00	(425.50)
					Total Judicial	16,313.60	23,257.75	23,257.75	0.00	(6,944.15)
					Legal					
					50240 · Court Legal Expenses	26,732.20	28,000.00	28,000.00	0.00	(1,267.80)
					50250 · Town Board Legal Expenses	11,808.20	32,500.00	32,500.00	0.00	(20,691.80)
					Total Legal	38,540.40	60,500.00	60,500.00	0.00	(21,959.60)
					Property & Liability Insurance					
					50920 · Insurance - Town	31,632.00	30,661.27	30,661.27	0.00	970.73
					Total Property & Liability Insurance	31,632.00	30,661.27	30,661.27	0.00	970.73
					Town Hall					
					50700 · Town Hall Utilities	6,418.88	6,350.00	6,350.00	0.00	68.88
					50710 · Town Hall Maintenance	6,338.30	6,300.00	6,300.00	0.00	38.30
					50720 · Town Hall Equipment	957.60	1,000.00	1,000.00	0.00	(42.40)
					50730 · Town Hall Supplies	387.87	500.00	500.00	0.00	(112.13)
					Total Town Hall	14,102.65	14,150.00	14,150.00	0.00	(47.35)

Town of Cottage Grove

Budget Amendment 2025-01

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						2025		2025	2025	\$ Change	\$ over Budget
					Ordinary Income/Expense	Jan 1 - Dec 30, 25		Original Budget	Amended Budget		
					Flynn Hall						
					50750 · Flynn Hall Expenses	2,092.42		2,425.00	2,425.00	0.00	(332.58)
					50760 · Flynn Hall Utilities	8,475.54		8,000.00	8,000.00	0.00	475.54
					Total Flynn Hall	10,567.96		10,425.00	10,425.00	0.00	142.96
					Other General Government						
					50790 · 4091 CTH N Maintenance	3,585.00		500.00	500.00	0.00	3,085.00
					50930 · Hydrite Chemical Settlement Exp	0.00		0.00	0.00	0.00	0.00
					50940 · Illegal / Uncollectable Taxes	0.00		0.00	0.00	0.00	0.00
					50950 · Unemployment Insurance	0.00		0.00	0.00	0.00	0.00
					Total Other General Government	3,585.00		500.00	500.00	0.00	3,085.00
					Total General Government	326,846.35		363,764.17	366,625.46	2,861.29	(39,779.11)
					Public Safety						
					Law Enforcement						
					51010 · Sheriff's Contract	419,446.67		531,287.43	531,287.43	0.00	(111,840.76)
					51020 · Facilities Lease	11,605.40		11,605.41	11,605.41	0.00	(0.01)
					51030 · Police Station Utilities	8,825.22		8,400.00	8,400.00	0.00	425.22
					51040 · Police Station Janitorial	5,304.00		5,304.00	5,304.00	0.00	0.00
					51060 · Police Station Maintenance	4,663.26		1,500.00	1,500.00	0.00	3,163.26
					51080 · Police - Facilities Taxes	9,984.27		9,000.00	9,000.00	0.00	984.27
					51100 · Dane County Communications	10,298.00		10,146.00	10,146.00	0.00	152.00
					51130 · Police - Fuel	7,363.59		12,000.00	12,000.00	0.00	(4,636.41)
					51150 · Police - Supplies	0.00		500.00	500.00	0.00	(500.00)
					51160 · Police - Communications	960.25		1,000.00	1,000.00	0.00	(39.75)
					Total Law Enforcement	478,450.66		590,742.84	590,742.84	0.00	(112,292.18)
					Emergency Building						
					50770 · Emergency Bldg. Maint	71,014.44		43,539.00	71,014.44	27,475.44	0.00
					Total Emergency Building	71,014.44		43,539.00	71,014.44	27,475.44	0.00
					Fire Protection						
					51210 · Joint Owned Apparatus Expense	30,241.68		40,000.00	40,000.00	0.00	(9,758.32)
					51220 · Fire Fuel Expense	6,925.35		12,000.00	12,000.00	0.00	(5,074.65)
					51230 · Pleasant Springs Expense	0.00		0.00	0.00	0.00	0.00
					51240 · Equipment Expense	33,345.62		37,150.00	37,150.00	0.00	(3,804.38)
					51250 · Telephone Expense	5,520.25		7,900.00	7,900.00	0.00	(2,379.75)
					51260 · Insurance Expense	32,821.44		26,200.00	26,200.00	0.00	6,621.44
					51270 · Officer and Training Pay	44,540.00		41,600.00	41,600.00	0.00	2,940.00
					51280 · Training & Safety Expense	6,029.63		9,250.00	9,250.00	0.00	(3,220.37)
					51290 · Hazmat and Investigation	0.00		0.00	0.00	0.00	0.00
					51300 · Personal & Records Expense	21,487.00		24,900.00	24,900.00	0.00	(3,413.00)
					51310 · Fire Preplan & Prevention	8,053.85		7,000.00	7,000.00	0.00	1,053.85
					51320 · Inspection Expense	0.00		500.00	500.00	0.00	(500.00)
					51330 · Fire Chief Expense	500.00		1,000.00	1,000.00	0.00	(500.00)
					51340 · Maintenance Contracts	19,625.85		21,225.00	21,225.00	0.00	(1,599.15)
					Total Fire Protection	209,090.67		228,725.00	228,725.00	0.00	(19,634.33)

Town of Cottage Grove

Budget Amendment 2025-01

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						2025		2025	2025	\$ Change	\$ over Budget
					Ordinary Income/Expense	Jan 1 - Dec 30, 25		Original Budget	Amended Budget		
					EMS						
					51400 · EMS Expense	276,744.59		276,744.59	276,744.59	0.00	0.00
					Total EMS	276,744.59		276,744.59	276,744.59	0.00	0.00
					Fire Inspection						
					51590 · Fire Inspection Expenses - TCG	855.00		1,710.00	1,710.00	0.00	(855.00)
					51992 · Fire Inspection Expenses - TPS	690.00		690.00	690.00	0.00	0.00
					Total Fire Inspection	1,545.00		2,400.00	2,400.00	0.00	(855.00)
					Building Inspection						
					51530 · Building Inspection	53,673.78		45,000.00	45,000.00	0.00	8,673.78
					Total Building Inspection	53,673.78		45,000.00	45,000.00	0.00	8,673.78
					Total Public Safety	1,090,519.14		1,187,151.43	1,214,626.87	27,475.44	(124,107.73)
					Public Works						
					Highway Maintenance						
					51700 · Patrolman Health Insurance	69,571.52		68,817.02	68,817.02	0.00	754.50
					51710 · Longevity Pay	969.00		969.00	969.00	0.00	0.00
					51730 · Patrolman Wages	204,370.06		208,118.40	208,118.40	0.00	(3,748.34)
					51740 · Patrolman FICA	14,247.75		15,995.19	15,995.19	0.00	(1,747.44)
					51750 · Patrolman Retirement	14,283.30		14,531.57	14,531.57	0.00	(248.27)
					51760 · Gravel Expense	11,045.31		10,000.00	10,000.00	0.00	1,045.31
					51770 · Contractor Expense	2,551.78		6,000.00	6,000.00	0.00	(3,448.22)
					51780 · Sand and Salt Expense	25,079.92		37,000.00	37,000.00	0.00	(11,920.08)
					51790 · Patch & Cold Mix	6,522.70		12,000.00	12,000.00	0.00	(5,477.30)
					51800 · Crack Filler Expense	32,000.00		32,000.00	32,000.00	0.00	0.00
					51810 · Seal Coating	84,320.00		80,000.00	80,000.00	0.00	4,320.00
					51820 · Road Signs	7,709.72		6,000.00	6,000.00	0.00	1,709.72
					51830 · Bridge Expense	0.00		6,000.00	6,000.00	0.00	(6,000.00)
					51840 · Tire Purchases & Expense	4,923.91		5,000.00	5,000.00	0.00	(76.09)
					51850 · Equipment Repairs & Maint	41,308.73		19,000.00	35,900.97	16,900.97	5,407.76
					51860 · Garage Utilities	5,243.69		6,000.00	6,000.00	0.00	(756.31)
					51870 · Garage Maintenance & Repairs	3,392.34		5,000.00	5,000.00	0.00	(1,607.66)
					51880 · Garage Equip. & Supplies	7,294.92		8,000.00	8,000.00	0.00	(705.08)
					51890 · Fuel & Oil	19,969.77		34,000.00	34,000.00	0.00	(14,030.23)
					51900 · Drug & Alcohol Testing	762.00		500.00	500.00	0.00	262.00
					51910 · Culvert Expense	14,676.00		12,000.00	12,000.00	0.00	2,676.00
					51920 · Center Stripping	2,446.20		2,000.00	2,000.00	0.00	446.20
					51930 · Stormwater Expense	4,272.30		3,790.00	3,790.00	0.00	482.30
					51950 · Patrolman Continuing Education	0.00		350.00	350.00	0.00	(350.00)
					51980 · GIS Mapping ArcGIS	944.77		1,200.00	1,200.00	0.00	(255.23)
					52020 · Street Lighting Cost	1,887.20		1,850.00	1,850.00	0.00	37.20
					Total Highway Maintenance	579,792.89		596,121.18	613,022.15	16,900.97	(33,229.26)
					Highway Construction						
					52000 · Highway Maintenance Contracts	353,424.30		427,291.99	353,424.30	(73,867.69)	0.00
					Total Highway Construction	353,424.30		427,291.99	353,424.30	(73,867.69)	0.00

Town of Cottage Grove

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						2025		2025	2025	\$ Change	\$ over Budget
					Ordinary Income/Expense	Jan 1 - Dec 30, 25		Original Budget	Amended Budget		
					Non-Hwy Maintenance						
					51940 · Non-Hwy Wages	27,365.02		24,515.20	24,515.20	0.00	2,849.82
					51970 · Non-Hwy FICA	2,093.41		1,875.41	1,875.41	0.00	218.00
					51960 · Non-Hwy Retirement	1,901.88		1,703.81	1,703.81	0.00	198.07
					Total Non-Hwy Maintenance	31,360.31		28,094.42	28,094.42	0.00	3,265.89
					Garbage and Refuse Collection						
					52100 · Refuse Collection - Curbside	228,231.70		228,829.00	228,829.00	0.00	(597.30)
					Total Garbage and Refuse Collection	228,231.70		228,829.00	228,829.00	0.00	(597.30)
					Recycling						
					52110 · Recycling	107,478.80		107,796.00	107,796.00	0.00	(317.20)
					Total Recycling	107,478.80		107,796.00	107,796.00	0.00	(317.20)
					Solid Waste Disposal						
					52111 · Compost Collection	649.99		850.00	850.00	0.00	(200.01)
					Total Solid Waste Disposal	649.99		850.00	850.00	0.00	(200.01)
					Landfill						
					52120 · Landfill Monitoring - Village	11,105.32		11,825.00	11,825.00	0.00	(719.68)
					52140 · Landfill Monitoring - Town	13,741.57		15,675.00	15,675.00	0.00	(1,933.43)
					Landfill - Other	0.00		0.00	0.00	0.00	0.00
					Total Landfill	24,846.89		27,500.00	27,500.00	0.00	(2,653.11)
					Total Public Works	1,325,784.88		1,416,482.59	1,359,515.87	(56,966.72)	(33,730.99)
					Culture, Education, Recreation						
					52300 · Park Expense	8,765.02		10,500.00	10,500.00	0.00	(1,734.98)
					Total Culture, Education, Recreation	8,765.02		10,500.00	10,500.00	0.00	(1,734.98)
					Health and Human Services						
					52220 · Colonial Club Donation	7,000.00		7,000.00	7,000.00	0.00	0.00
					52210 · Veterans Graves Paid	190.00		190.00	190.00	0.00	0.00
					Total Health and Human Services	7,190.00		7,190.00	7,190.00	0.00	0.00
					Conservation and Development						
					52160 · Yahara Wins Pilot Project	3,572.00		3,572.00	3,572.00	0.00	0.00
					50180 · Town Planner	3,088.30		5,300.00	5,300.00	0.00	(2,211.70)
					52401 · Town Planning - Other	1,380.00		1,425.00	1,425.00	0.00	(45.00)
					52403 · Reimbursable Development Exp	12,818.04		0.00	0.00	0.00	12,818.04
					Total Conservation and Development	20,858.34		10,297.00	10,297.00	0.00	10,561.34
					Capital Outlay						
					52502 · 4091 CTH N Capital Outlay	29,710.00		39,500.00	39,500.00	0.00	(9,790.00)
					52504 · Town Hall Capital Outlay	43,762.71		36,739.50	43,762.71	7,023.21	0.00
					52530 · Fire Protection Equip. Outlay	7,494.72		10,000.00	10,000.00	0.00	(2,505.28)
					52540 · Fire Protect. Building Outlay	24,380.00		5,000.00	24,380.00	19,380.00	0.00
					52550 · Highway Equipment Outlay	125,932.25		125,932.25	125,932.25	0.00	0.00
					52560 · Highway Building Outlay	4,374.00		0.00	4,374.00	4,374.00	0.00
					52570 · Local Highway Outlay	0.00		0.00	0.00	0.00	0.00
					52580 · Other Capital Outlay	41,179.48		23,550.00	41,179.48	17,629.48	0.00
					52590 · EMS Capital Outlay	37,309.52		37,309.52	37,309.52	0.00	0.00

Details

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